

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	73,539

Service Consumption

Annual Passenger Miles	2,428,900
Annual Unlinked Trips	726,648
Average Weekday Unlinked Trips	2,633
Average Saturday Unlinked Trips	1,020
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,136
Annual Vehicle Revenue Hours	43,648
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$225,064

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$219,309
Local Funds	(50%)	945,411
State Funds	(5%)	95,106
Federal Assistance	(33%)	623,001
Other Funds	(0%)	0

Total Operating Funds Expended \$1,882,827

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	23,018
Other Funds	(20%)	5,755

Total Capital Funds Expended \$28,773

Summary of Operating Expenses

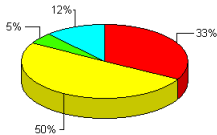
Salary, Wages and Benefits	\$1,273,155
Materials and Supplies	295,166
Purchased Transportation	0
Other Operating Expenses	238,101
Total Operating Expenses	\$1,806,422

Reconciling Cash Expenditures \$76,405

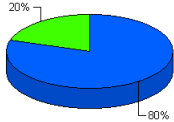
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$28,773	\$28,773
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$28,773	\$28,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,267,120	\$190,282	\$28,773	2,274,052	362,170	678,588	30,660	0.0	17	10.3	9	0	89%
Demand Response	\$539,302	\$34,782	\$0	154,848	125,966	48,060	12,988	N/A	11	5.0	9	N/A	22%

Performance Measures

Service Efficiency

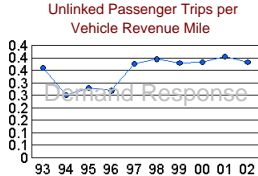
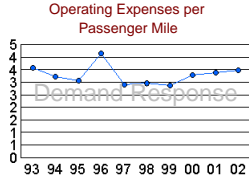
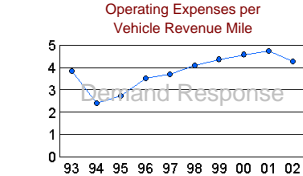
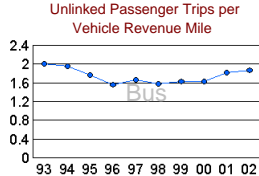
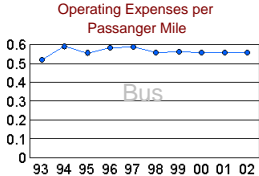
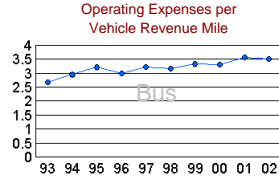
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.50	\$41.33
Demand Response	\$4.28	\$41.52

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$1.87
Demand Response	\$3.48	\$11.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	22.13
Demand Response	0.38	3.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service